

Decision Details

Decision Name	DRAFT 2019/20 REVENUE BUDGET & MEDIUM TERM FINANCIAL STRATEGY (2020/21 TO 2023/24); INCLUDING THE CAPITAL PROGRAMME
Date of Decision	17 January 2019
Decision maker	Cabinet
Describe the Decision taken	<p>Cabinet approved:</p> <ul style="list-style-type: none">• Overall Draft Budget 2019/20 and Medium Term Financial Strategy 2020/21 to 2023/24 as outlined in Appendix 1;• Savings and growth proposals as outlined in paragraph 4.1 to 4.6 (Appendices 3 and 4);• Draft Capital Programme 2019/20 to 2023/24 as outlined in paragraphs 9.1 and 9.2; and• Planned increase in Council Tax of 2.6% for 2019/20 and for the duration of the Medium Term Financial Strategy as outlined in paragraphs 7.1 to 7.3 (Table 6).
What were the reasons for taking the Decision?	<p>To enable Cabinet to comment on the Draft Budget 2019/20 and the Medium Term Financial Strategy including:</p> <ul style="list-style-type: none">• The impact of Budget changes on service budgets;• Draft Capital Programme 2019/20 to 2023/24; and• Increasing the Council Tax over the life of the Medium Term Financial Strategy.
What alternative options were considered and rejected?	As outlined in the report.
Conflict of interest and dispensation	None declared.
Is the decision a Key Decision?	No

Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	Working papers in Resources; Accountancy Services
Person Making this report	Habbiba Peacey
Decision will be effective the day after call-in expires. Call-in expires on	25 January 2019
Accompanying Documents	Item 4 - Cabinet Draft Budget Report 2019-20 Appendix 1 - Draft Budget 2019-20 and MTFS 2021-22 to 2023-24 Appendix 2 - Council Tax Base Appendix 3 - Savings Appendix 4 - Growth Appendix 5 - Capital Programme